





# **HIV Sustainability Planning: Analytical Resource**

# **Country Profile: Executive Summary**

This HIV Analytics for Sustainability Planning country profile executive summary is meant to provide a concise yet broad overview of an array of critical measures and indicators that are related to the country's HIV response. These include data tables and graphics describing the characteristics of the country's HIV epidemic, along with key fiscal and macroeconomic metrics, and broader health systems spending figures. The executive summary has been crafted to offer a quick and accessible understanding of these key metrics to inform strategic planning.

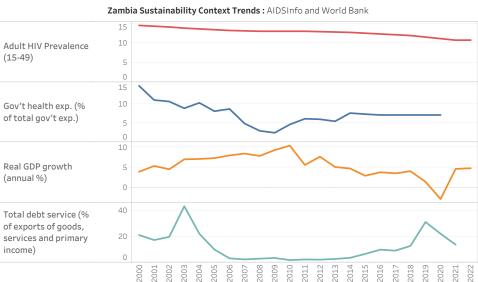
Zambia

Version: May 2024

This resource has been developed through the aegis of the HIV Resource Alignment initiative, which is a joint collaboration between the US President's Emergency Plan for AIDS Relief (PEPFAR), the Global Fund for AIDS, Tuberculosis, and Malaria (the Global Fund), and the United Nations Joint Programme on HIV/AIDS (UNAIDS). The collaboration provides granular data to enable a better understanding of HIV investments across funders, improves transparency, accountability, and efficiency of resource allocation, and ensures strategic alignment for maximizing the value of available resources for sustainability of the HIV/AIDS response.

### **Country Context**

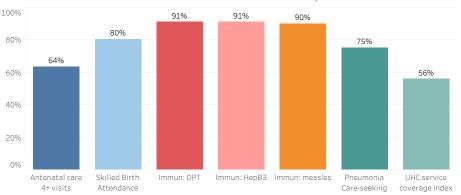
Region	World Bank Income	Capital city	Population, total	GNI per Capita (Atlas method,	Zambia Total PLHIV (2022): AIDSInfo 2023
	Classification			USD)	
Eastern Africa	Lower middle income	Lusaka	20,017,675	1,170	1,411,000 @ Mapbox @ OSM



#### Zambia Fiscal Context, 2021: World Bank / IMF

General government expenditure	Central government debt, total	External debt stocks	Total debt service	Total debt service to exports (%)	
% of GDP	% of GDP	% of GNI	% of GNI	% of exports of goods, services and primary in	
17.10%	71.25%	124.71%	7.99%	13.77%	

### Zambia Basic Health Sector Indicators: World Bank / UNICEF



Zambia Health Expenditures, 2020: WHO Global Health Expenditure database

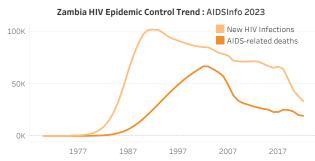
	% of current health expenditure	per capita, current US\$
Current health expenditure per capita		\$53.75
Domestic general government health expenditure	43.5%	\$23.36
External health expenditure	42.1%	\$22.64
Domestic private health expenditure	14.4%	\$7.75
Out-of-pocket expenditure	8.8%	\$4.74

## **Country Profile: Executive Summary**

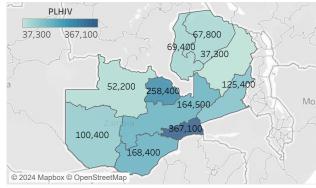
# Version: May 2024 Societal Enablers

#### Zambia HIV Epidemic, 2022: AIDSInfo 2023 PLHIV All Ages 2022 1,411,000 33,000 New HIV Infections All Ages 2022 19,000 AIDS-related deaths 2022 All Ages 10.8% **HIV Prevalence** 15-49 2022 0.3% **HIV Incidence** 15-49 2022 Vertical Transmission Rate All Ages 8.6%

**HIV Epidemic** 



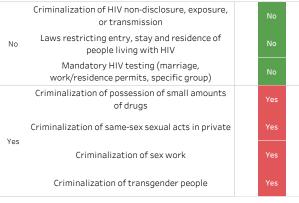
# Zambia Subnational PLHIV (2022): AIDSInfo 2023



#### Zambia HIV Prevalence by Population: AIDSInfo 2023



# Zambia HIV-Related Laws and Policies: AIDSInfo 2023



# Zambia HIV-Related Stigma and Discrimination: AIDSInfo 2023

Discriminatory attitudes towards people living with HIV					
All	Men (15-49)	Women (15-49)			
25.2%	23.3%	26.8%			

#### Experience of HIV-related discrimination in healthcare settings

HIV-related healthcare Non-HIV-related All healthcare services healthcare services

## Zambia Prevalence of recent intimate partner violence : WHO 2018 estimates

Women (15-49) 27.8%

#### Zambia Community Participation in Decision-Making: AIDSInfo 2023

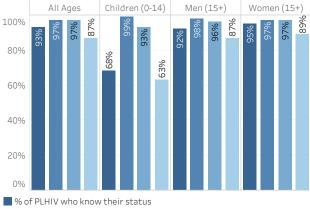
	Former/current prisoners		Yes
ng	MSM		Yes
	People living with HIV		Yes
Yes	People who inject drugs		Yes
	Sex Workers		Yes
	Transgender people		Yes
	Women living with HIV		Yes
	Yes	MSM  People living with HIV  Yes People who inject drugs  Sex Workers  Transgender people	MSM  People living with HIV  Yes People who inject drugs  Sex Workers  Transgender people

#### **HIV Programmatic Results**

#### Zambia Trend in Achievement Towards 95 - 95 Goals: AIDSInfo 2023

	% of PLHIV who know their status	% of people who know their statu	% of people on ART who achieve	% of PLHIV who have suppressed
2022	93%	97%	97%	87%
2021	91%	93%	96%	82%
2020	91%	93%	93%	79%
2019	90%	86%	90%	70%
2018	88%	80%		

# Zambia Achievement Towards 95-95-95 by Population (2022): AIDSInfo



% of people who know their status who are on ART

% of people on ART who achieve viral suppression % of PLHIV who have suppressed viral loads

#### Zambia HIV Prevention Activities: AIDSInfo 2023

	2020	2021	2022
# of Male Circumcisions Performed	661,796	488,113	383,582
Annual Male Condoms Distributed	17,252,787		17,442,392
People Initiating PrEP	110,714	147,397	162,695
		Most re	cent data as of 2022
Prevalence of Male Circumcision (Ma	le 15-49)		32%
Condom use at last high-risk sex			53%
Condom use among sex workers			
Condom use among men who have se	x with men		58%
% of high-incidence locations with a	programme for A	AGYW	28%
Coverage of opioid agonist maintena	nce therapy		

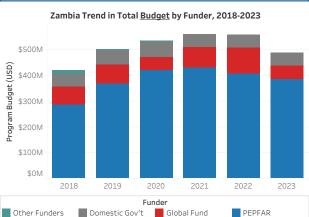
Country Profile: Executive Summary Version: May 2024

HIV Financing Data includes disaggregation by funder, program area, etc. Note that budget data may not be available for all funding sources (e.g., Domestic Gov't).

Where no value or \$0 appears, this should not necessarily be interpreted as no contribution, but likely represents a data gap.

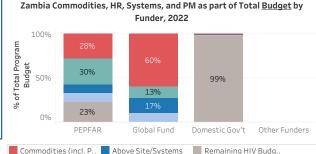
### **Overall HIV Funding**

#### Zambia Trend in Total Program Expenditures by Funder Domestic PEPFAR Global Fund Other Funders Gov't 2018 \$369.3M \$79.4M \$73.8M 2019 \$350.4M \$55.1M \$55.2M \$347.8M \$53.3M \$5.6M 2020 2021 \$368.8M \$89.2M 2022 \$368.7M \$65.9M



Domestic Government data are less available than PEPFAR or Global Fund data for both budgets and expenditures. Domestic Government budget data for 2018-2023 are primarily based on the funding landscape table submissions to the Global Fund as part of the access to funding requests. Note that the implementation timeframe for each country varies based on that country's fiscal year, and that data for (HIV) Care and Treatment may include antiretroviral (ARV) drug budgets and/or expenditures where disaggregated data are not available. During the PEPFAR 2021 through 2023 Country/Regional Operational Planning (COP/ROP), these data were examined carefully, with their completeness checked and verified, where possible, in consultation with the partner country teams. Where available, program management data at the Implementation Level represents

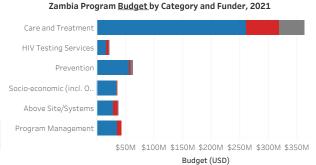
#### Distribution of HIV Funding by Program Area



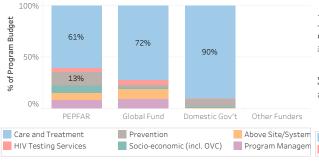


Program Management

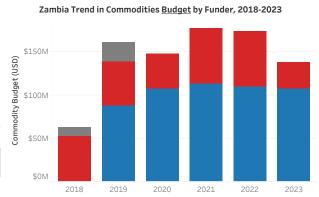
Personnel/HR



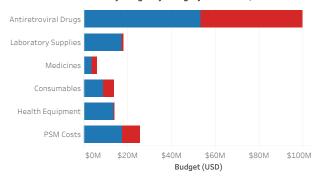
# Zambia Distribution of Funder's <u>Budget</u> by Program Area, 2021



### **Distribution of HIV Commodity Funding**



#### Zambia Commodity Budget by Category and Funder, 2021



#### Zambia Distribution of Funder's Commodities Budget by Category, 2022

