





HIV Sustainability Planning: Analytical Resource

Country Profile: Executive Summary

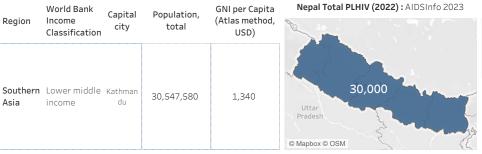
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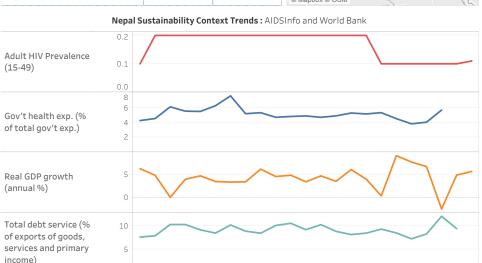
This HIV Analytics for Sustainability Planning country profile executive summary is meant to provide a concise yet broad overview of an array of critical measures and indicators that are related to the country's HIV response. These include data tables and graphics describing the characteristics of the country's HIV epidemic, along with key fiscal and macroeconomic metrics, and broader health systems spending figures. The executive summary has been crafted to offer a quick and accessible understanding of these key metrics to inform strategic planning.

This resource has been developed through the aegis of the HIV Resource Alignment

initiative, which is a joint collaboration between the US President's Emergency Plan for AIDS Relief (PEPFAR), the Global Fund for AIDS, Tuberculosis, and Malaria (the Global Fund), and the United Nations Joint Programme on HIV/AIDS (UNAIDS). The collaboration provides granular data to enable a better understanding of HIV investments across funders, improves transparency, accountability, and efficiency of resource allocation, and ensures strategic alignment for maximizing the value of available resources for sustainability of the HIV/AIDS response.

Country Context



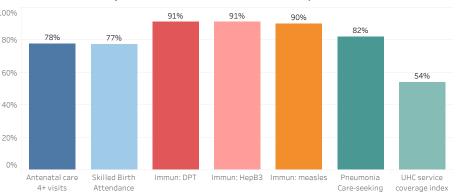


2006 2007 2008 2010 2011 2012 2012 2015 2015 2015

Nepal Fiscal Context, 2021: World Bank / IMF

General government expenditure	Central government debt, total	External debt stocks	Total debt service	Total debt service to exports (%)	
% of GDP	% of GDP	% of GNI	% of GNI	% of exports of goods, services and primary in	
8.25%	39.92%	24.27%	0.75%	9.40%	

Nepal Basic Health Sector Indicators: World Bank / UNICEF



Nepal Health Expenditures, 2020: WHO Global Health Expenditure database

	% of current health expenditure	per capita, current US\$
Current health expenditure per capita		\$58.31
Domestic general government health expenditure	30.1%	\$17.52
External health expenditure	10.5%	\$6.15
Domestic private health expenditure	59.4%	\$34.63
Out-of-pocket expenditure	54.2%	\$31.59

Nepal

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0%

1%

2%

3%

Nepal

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HIV Epidemic Societal Enablers **HIV Programmatic Results** Nepal HIV Epidemic, 2022: AIDSInfo 2023 Nepal HIV-Related Laws and Policies: AIDSInfo 2023 Nepal Trend in Achievement Towards 95 - 95 - 95 Goals: AIDSInfo 2023 PLHIV All Ages 2022 30,000 % of PLHIV who % of people who % of people on % of PLHIV who Criminalization of same-sex sexual acts in private New HIV Infections All Ages 2022 0 know their status know their statu. ART who achieve.. have suppressed.. 0 AIDS-related deaths 2022 All Ages 92% 84% 97% 75% 2022 Criminalization of transgender people 0.1% **HIV Prevalence** 15-49 2022 84% 2021 86% 0.0% HIV Incidence 15-49 2022 Laws restricting entry, stay and residence of 84% 79% 91% 60% 2020 Vertical Transmission Rate All Ages 2022 22.8% people living with HIV 2019 78% 81% 54% Mandatory HIV testing (marriage, 2018 71% 79% Nepal HIV Epidemic Control Trend: AIDSInfo 2023 work/residence permits, specific group) Criminalization of HIV non-disclosure, exposure, Nepal Achievement Towards 95-95-95 by Population (2022): AIDSInfo AIDS-related deaths or transmission Criminalization of possession of small amounts Children (0-14) Men (15+) Women (15+) All Ages of drugs 100% 89% Criminalization of sex work 80% Nepal HIV-Related Stigma and Discrimination: AIDSInfo 2023 Discriminatory attitudes towards people living with HIV 60% 1977 1987 1997 All Men (15-49) Women (15-49) 48.5% 42.1% 51.0% Nepal Subnational PLHIV (2022): AIDSInfo 2023 40% Experience of HIV-related discrimination in healthcare settings PLHIV HIV-related healthcare Non-HIV-related 20% All healthcare services Null services healthcare services % of PLHIV who know their status Nepal Prevalence of recent intimate partner violence: % of people who know their status who are on ART WHO 2018 estimates % of people on ART who achieve viral suppression Women (15-49) 11.4% % of PLHIV who have suppressed viral loads Nepal Community Participation in Decision-Making: AIDSInfo 2023 Nepal HIV Prevention Activities: AIDSInfo 2023 2021 2022 Former/current prisoners # of Male Circumcisions Performed 3,594,260 9,362,317 Annual Male Condoms Distributed MSM Groups People Initiating PrEP 3,904 5,728 participating Nepal HIV Prevalence by Population: AIDSInfo 2023 People living with HIV in policy/ Most recent data as of Total (15-49) 0.1% 2022 guidelines/ Yes People who inject drugs strategy Prevalence of Male Circumcision (Male 15-49) Men who have sex with men developed Condom use at last high-risk sex Sex Workers Sex workers related to their Condom use among sex workers health People who inject drugs Transgender people Condom use among men who have sex with men Transgender people % of high-incidence locations with a programme for AGYW Women living with HIV

Coverage of opioid agonist maintenance therapy

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HIV Financing Data includes disaggregation by funder, program area, etc. Note that budget data may not be available for all funding sources (e.g., Domestic Gov't).

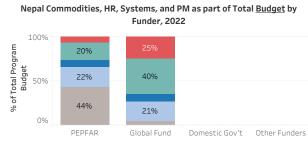
Where no value or \$0 appears, this should not necessarily be interpreted as no contribution, but likely represents a data gap.

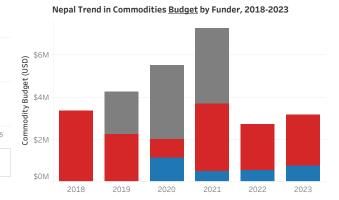
Distribution of HIV Funding by Program Area

Nepal Trend in Total Program Expenditures by Funder Domestic **PEPFAR** Global Fund Other Funders Gov't \$15.0M \$3.7M \$0.3M \$7.0M \$0.9M \$0.8M \$4.4M \$6.2M \$1.7M \$0.8M

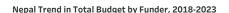
\$4.3M

\$3.1M





Distribution of HIV Commodity Funding



\$8.0M

\$7.4M

Overall HIV Funding

2018

2019

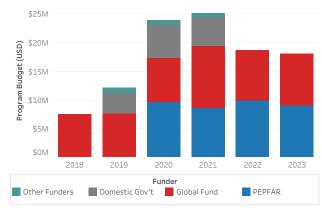
2020

2021

2022

\$5.0M

\$7.2M



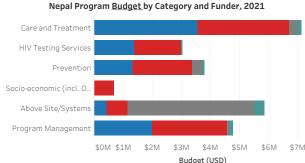


Program Management

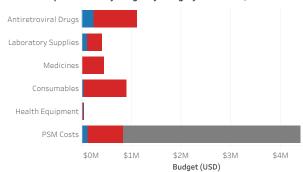
Above Site/Systems Remaining HIV Budg.

Commodities (incl. P..

Personnel/HR



Nepal Commodity Budget by Category and Funder, 2021



Domestic Government data are less available than PEPFAR or Global Fund data for both budgets and expenditures. Domestic Government budget data for 2018-2023 are primarily based on the funding landscape table submissions to the Global Fund as part of the access to funding requests. Note that the implementation timeframe for each country varies based on that country's fiscal year, and that data for (HIV) Care and Treatment may include antiretroviral (ARV) drug budgets and/or expenditures where disaggregated data are not available. During the PEPFAR 2021 through 2023 Country/Regional Operational Planning (COP/ROP), these data were examined carefully, with their completeness checked and verified, where possible, in consultation with the partner country teams. Where available, program management data at the Implementation Level represents

