





HIV Sustainability Planning: Analytical Resource

Country Profile: Executive Summary

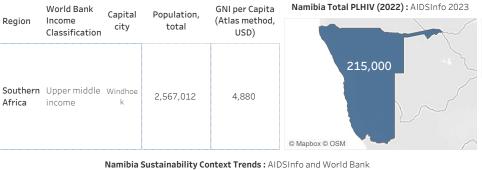
This HIV Analytics for Sustainability Planning country profile executive summary is meant to provide a concise yet broad overview of an array of critical measures and indicators that are related to the country's HIV response. These include data tables and graphics describing the characteristics of the country's HIV epidemic, along with key fiscal and macroeconomic metrics, and broader health systems spending figures. The executive summary has been crafted to offer a quick and accessible understanding of these key metrics to inform strategic planning.

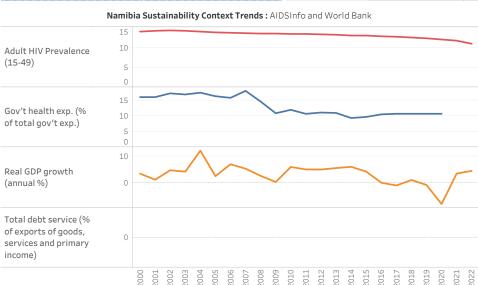
Namibia

Version: May 2024

This resource has been developed through the aegis of the HIV Resource Alignment initiative, which is a joint collaboration between the US President's Emergency Plan for AIDS Relief (PEPFAR), the Global Fund for AIDS, Tuberculosis, and Malaria (the Global Fund), and the United Nations Joint Programme on HIV/AIDS (UNAIDS). The collaboration provides granular data to enable a better understanding of HIV investments across funders, improves transparency, accountability, and efficiency of resource allocation, and ensures strategic alignment for maximizing the value of available resources for sustainability of the HIV/AIDS response.

Country Context

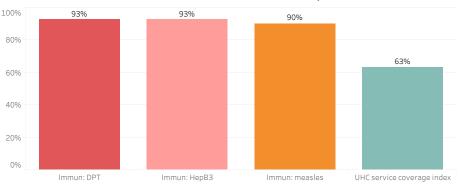




Namibia Fiscal Context, 2021: World Bank / IMF

General government expenditure	Central government debt, total	External debt stocks	Total debt service	Total debt service to exports (%)	
% of GDP	% of GDP	% of GNI	% of GNI	% of exports of goods, services and primary in	
25.01%					

Namibia Basic Health Sector Indicators: World Bank / UNICEF



Namibia Health Expenditures, 2020: WHO Global Health Expenditure database

	% of current health expenditure	per capita, current US\$
Current health expenditure per capita		\$379.54
Domestic general government health expenditure	49.5%	\$187.87
External health expenditure	5.1%	\$19.36
Domestic private health expenditure	45.4%	\$172.32
Out-of-pocket expenditure	7.4%	\$28.23

Men who have sex with men

People who inject drugs

Transgender people

Sex workers

10%

20%

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HIV Epidemic Societal Enablers **HIV Programmatic Results** Namibia HIV Epidemic, 2022: AIDSInfo 2023 Namibia HIV-Related Laws and Policies: AIDSInfo 2023 Namibia Trend in Achievement Towards 95 - 95 - 95 Goals: AIDSInfo 2023 PLHIV All Ages 2022 215,000 % of PLHIV who % of people who % of people on % of PLHIV who Criminalization of transgender people New HIV Infections All Ages 2022 6.000 know their status know their statu. ART who achieve.. have suppressed.. AIDS-related deaths 2022 3,000 All Ages Laws restricting entry, stay and residence of 95% 94% 86% 2022 97% No 11.0% people living with HIV **HIV Prevalence** 15-49 2022 93% 94% 93% 81% 2021 0.4% HIV Incidence 15-49 2022 Mandatory HIV testing (marriage, 2020 93% 91% 91% 77% Vertical Transmission Rate All Ages 2022 4.1% work/residence permits, specific group) 2019 92% 90% 92% 76% Criminalization of HIV non-disclosure, exposure, 2018 91% 83% 95% 71% Namibia HIV Epidemic Control Trend: AIDSInfo 2023 or transmission Criminalization of possession of small amounts Namibia Achievement Towards 95-95-95 by Population (2022): AIDSInfo 20K AIDS-related deaths of drugs Children (0-14) Men (15+) Women (15+) All Ages Criminalization of same-sex sexual acts in private 100% 10K Criminalization of sex work 80% Namibia HIV-Related Stigma and Discrimination: AIDSInfo 2023 Discriminatory attitudes towards people living with HIV 60% 1977 1987 1997 2007 Men (15-49) Women (15-49) Namibia Subnational PLHIV (2022): AIDSInfo 2023 40% Experience of HIV-related discrimination in healthcare settings PLHIV HIV-related healthcare Non-HIV-related 20% All healthcare services 4,200 30,000 Qnc healthcare services To 900 % of PLHIV who know their status Namibia Prevalence of recent intimate partner violence: [4,200 % of people who know their status who are on ART WHO 2018 estimates % of people on ART who achieve viral suppression Women (15-49) 15.9% % of PLHIV who have suppressed viral loads 5.800 Namibia Community Participation in Decision-Making: AIDSInfo 2023 Namibia HIV Prevention Activities: AIDSInfo 2023 6,000 2020 2021 2022 MSM # of Male Circumcisions Performed 45,880 16,259 20,872 © 2024 Mapbox © OpenStreetMap 34,000,000 11,414,992 Annual Male Condoms Distributed People living with HIV Groups People Initiating PrEP 29,826 participating Namibia HIV Prevalence by Population: AIDSInfo 2023 People who inject drugs in policy/ Most recent data as of Total (15-49) 11.0%

Sex Workers

Transgender people

Women living with HIV

Former/current prisoners

guidelines/

strategy

developed

related to their

health

No

29.9%

30%

2022

26%

70%

53%

42%

Prevalence of Male Circumcision (Male 15-49)

Condom use among men who have sex with men

Coverage of opioid agonist maintenance therapy

% of high-incidence locations with a programme for AGYW

Condom use at last high-risk sex

Condom use among sex workers

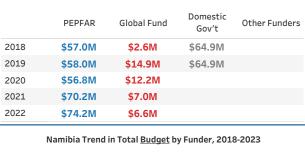
2023

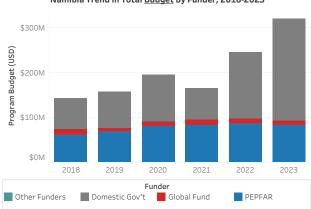
Country Profile: Executive Summary Version: May 2024

HIV Financing Data includes disaggregation by funder, program area, etc. Note that budget data may not be available for all funding sources (e.g., Domestic Gov't). Where no value or \$0 appears, this should not necessarily be interpreted as no contribution, but likely represents a data gap.

Overall HIV Funding

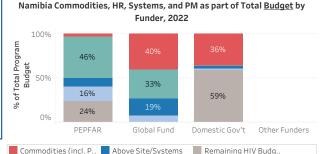
Namibia Trend in Total Program <u>Expenditures</u> by Funder					
	PEPFAR	Global Fund	Domestic Gov't	Other Funders	
2018	\$57.0M	\$2.6M	\$64.9M		
2019	\$58.0M	\$14.9M	\$64.9M		
2020	\$56.8M	\$12.2M			
2021	\$70.2M	\$7.0M			
2022	\$74.2M	\$6.6M			







Distribution of HIV Funding by Program Area

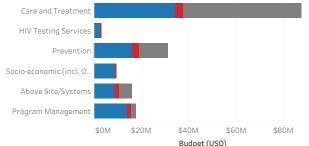


*"Remaining HIV Budget" refers to the value of the funder's HIV budget that isn't associated with one of the identified categories in the visual above

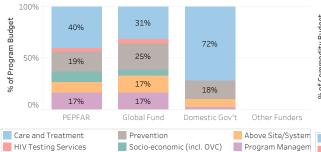
Program Management

Personnel/HR

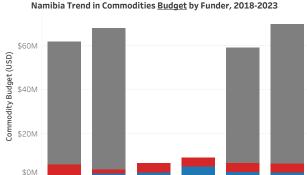
Namibia Program Budget by Category and Funder, 2021



Namibia Distribution of Funder's Budget by Program Area, 2021



Distribution of HIV Commodity Funding

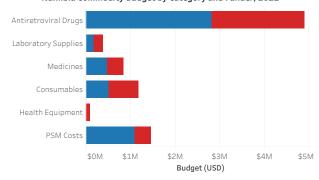


2020 Namibia Commodity Budget by Category and Funder, 2021

2021

2018

2019



Namibia Distribution of Funder's Commodities Budget by Category, 2022

