





HIV Sustainability Planning: Analytical Resource

Country Profile: Executive Summary

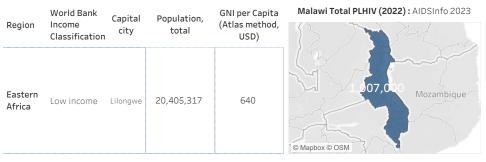
This HIV Analytics for Sustainability Planning country profile executive summary is meant to provide a concise yet broad overview of an array of critical measures and indicators that are related to the country's HIV response. These include data tables and graphics describing the characteristics of the country's HIV epidemic, along with key fiscal and macroeconomic metrics, and broader health systems spending figures. The executive summary has been crafted to offer a quick and accessible understanding of these key metrics to inform strategic planning.

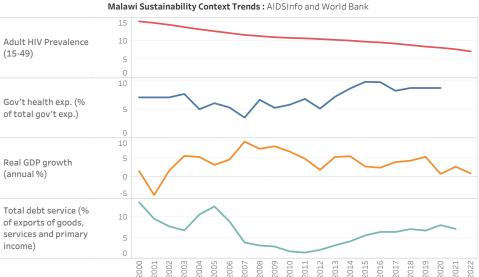
Malawi

Version: May 2024

This resource has been developed through the aegis of the HIV Resource Alignment initiative, which is a joint collaboration between the US President's Emergency Plan for AIDS Relief (PEPFAR), the Global Fund for AIDS, Tuberculosis, and Malaria (the Global Fund), and the United Nations Joint Programme on HIV/AIDS (UNAIDS). The collaboration provides granular data to enable a better understanding of HIV investments across funders, improves transparency, accountability, and efficiency of resource allocation, and ensures strategic alignment for maximizing the value of available resources for sustainability of the HIV/AIDS response.

Country Context

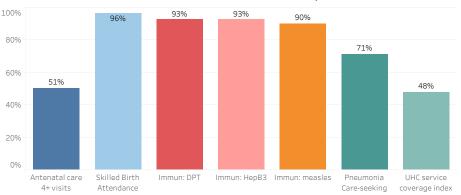




Malawi Fiscal Context, 2021: World Bank / IMF

General government expenditure	Central government debt, total	External debt stocks	Total debt service	Total debt service to exports (%)
% of GDP	% of GDP	% of GNI	% of GNI	% of exports of goods, services and primary in
		25.69%	0.90%	7.11%

Malawi Basic Health Sector Indicators: World Bank / UNICEF



Malawi Health Expenditures, 2020: WHO Global Health Expenditure database

	% of current health expenditure	per capita, current US\$	
Current health expenditure per capita		\$32.98	
Domestic general government health expenditure	36.3%	\$11.96	
External health expenditure	36.2%	\$11.95	
Domestic private health expenditure	27.5%	\$9.07	
Out-of-pocket expenditure	19.5%	\$6.44	

People who inject drugs

Transgender people

0% 20% 40% 60% 80% 100%

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HIV Epidemic			Societal Enablers				HIV Programmatic Results					
Malawi HIV Ep	oidemic, 2022 :	AIDSInfo 202	23	Malawi	HIV-Related La	ws and Policies : A	AIDSInfo 2023	Mala	awi Trend in Achiev	vement Towards 9	95 - 95 - 95 Goals	: AIDSInfo 2023
PLHIV	All Ages	2022	1,007,000	Criminaliza	ition of HIV no	n-disclosure, expo	sure,		% of PLHIV who	% of people who	% of people on	% of PLHIV who
New HIV Infections	All Ages	2022	16,000			No No			know their statu			
AIDS-related deaths	All Ages	2022	12,000	Laws restricting entry, stay and residence of		e of	2022	94%	99%	94%	87%	
HIV Prevalence	15-49	2022	7.1%	No Edw31e3	people living	•	No			96%	93%	83%
IV Incidence	15-49	2022	0.1%	Mandatory HIV testing (marriage,		2021	_					
ertical Transmission Rate	All Ages	2022	7.7%			its, specific group	No	2020		94%	94%	80%
								2019	90%	91%	92%	75%
Malawi HIV Epider	mic Control Tre	end : AIDSInfo	2023	Criminanz	Criminalization of possession of small amounts of drugs		2018	88%	91%	89%	72%	
ОК	\wedge		HIV Infections S-related deaths	Yes	tion of same-so	ex sexual acts in p		Mala 2023				
	/				Criminalization	of sex work	Yes			Children (0-14)	Men (15+)	Women (15+
50К				Crimii	nalization of tr	ansgender people	Yes	100%	94%	99%	90% 95% 94% 81%	%66 %66
				Malawi HIV-l	Related Stigma	and Discriminati	on : AIDSInfo 2023					
0К				Discrimir	atory attitude	s towards people	living with HIV	60%		%95		
1977 198	87 1997	2007	2017	All		len (15-49)	Women (15-4			<u>u)</u>		
Malawi Subnational PLHIV (2022): AIDSInfo 2023		20.9%		14.9%	22.6%	40%						
PLHIV				Experience o	f HIV-related o	liscrimination in h	ealthcare settings					
FLIIIV				·	HI\/-ro	ated healthcare	Non-HIV-relat	d				
Null				All healthcare ser	vices	services	healthcare serv	20%				
	Malawi Prevalence of recent intimate partner violence : WHO 2018 estimates Women (15-49) 16.6%		% %	% of PLHIV who know their status% of people who know their status who are on ART% of people on ART who achieve viral suppression								
				women	(15-49)		16.6%	% (of PLHIV who have:	suppressed viral	oads	
			Malawi Community Participation in Decision-Making: AIDSInfo 2023				23	Malawi HIV	Prevention Activ	ities: AIDSInfo 2	023	
					For	mer/current prisc	ners Yes			2020	2021	2022
					101	cui i cire pi isc		# of N	lale Circumcisions Per	formed 47,31 6	145,759	0
				6		MSM	Yes	Annua	al Male Condoms Distr	ibuted 81,219,2	83	120,240,67
Madaud IIIV 5		ALDC: C	2022	Groups participating				People	e Initiating PrEP	0	10,971	23,104
Malawi HIV Prevalo Total (15-4		iτιοn: AIDSInf	0 2023	in policy/ guidelines/	Р	eople living with I	HIV Yes				Mos	t recent data as o
`	·			guidelines/ strategy	Yes Pe	ople who inject dr	rugs Yes	Prova	lence of Male Circumc	ision (Male 15-49)		28%
Men who have sex with m	ien 26	5.7%		developed								62%
Sex worke	ers		104.9%	related to their Sex Workers Yes								
Sex worke	ers		104.9%	related to their		Sex Workers	Yes		om use among sex wor			

Transgender people

Women living with HIV

health

Condom use among men who have sex with men

Coverage of opioid agonist maintenance therapy

% of high-incidence locations with a programme for AGYW

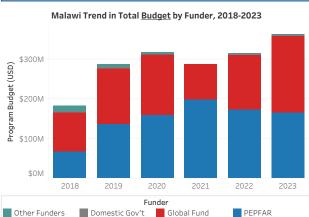
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HIV Financing Data includes disaggregation by funder, program area, etc. Note that budget data may not be available for all funding sources (e.g., Domestic Gov't).

Where no value or \$0 appears, this should not necessarily be interpreted as no contribution, but likely represents a data gap.

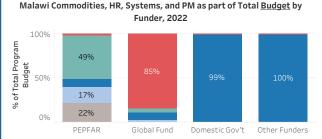
Overall HIV Funding

Malawi Trend in Total Program <u>Expenditures</u> by Funder							
	PEPFAR	Global Fund	Domestic Gov't	Other Funders			
2018	\$122.1M	\$143.4M					
2019	\$131.0M	\$142.4M	\$4.6M	\$37.3M			
2020	\$117.8M	\$124.6M	\$0.0M				
2021	\$145.0M	\$104.6M	\$0.1M				
2022	\$157.0M	\$115.3M	\$12.3M				



Domestic Government data are less available than PEPFAR or Global Fund data for both budgets and expenditures. Domestic Government budget data for 2018-2023 are primarily based on the funding landscape table submissions to the Global Fund as part of the access to funding requests. Note that the implementation timeframe for each country varies based on that country's fiscal year, and that data for (HIV) Care and Treatment may include antiretroviral (ARV) drug budgets and/or expenditures where disaggregated data are not available. During the PEPFAR 2021 through 2023 Country/Regional Operational Planning (COP/ROP), these data were examined carefully, with their completeness checked and verified, where possible, in consultation with the partner country teams. Where available, program management data at the Implementation Level represents

Distribution of HIV Funding by Program Area



Above Site/Systems Remaining HIV Budg.



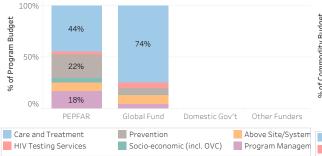
Program Management

Personnel/HR

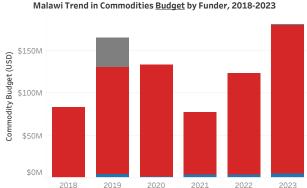
Care and Treatment HIV Testing Services Prevention Socio-economic (incl. O... Above Site/Systems Program Management \$0M \$40M \$80M \$120M \$160M

Malawi Distribution of Funder's Budget by Program Area, 2021

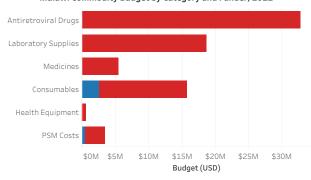
Budget (USD)



Distribution of HIV Commodity Funding



Malawi Commodity Budget by Category and Funder, 2021



Malawi Distribution of Funder's Commodities Budget by Category, 2022

