





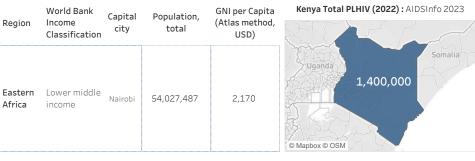
HIV Sustainability Planning: Analytical Resource

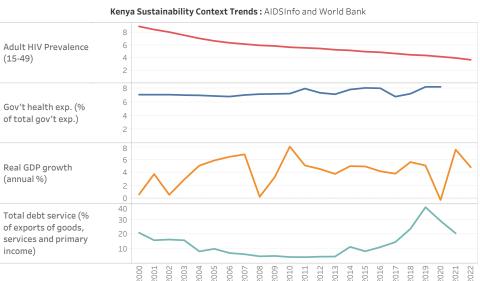
Country Profile: Executive Summary

This HIV Analytics for Sustainability Planning country profile executive summary is meant to provide a concise yet broad overview of an array of critical measures and indicators that are related to the country's HIV response. These include data tables and graphics describing the characteristics of the country's HIV epidemic, along with key fiscal and macroeconomic metrics, and broader health systems spending figures. The executive summary has been crafted to offer a quick and accessible understanding of these key metrics to inform strategic planning.

This resource has been developed through the aegis of the HIV Resource Alignment initiative, which is a joint collaboration between the US President's Emergency Plan for AIDS Relief (PEPFAR), the Global Fund for AIDS, Tuberculosis, and Malaria (the Global Fund), and the United Nations Joint Programme on HIV/AIDS (UNAIDS). The collaboration provides granular data to enable a better understanding of HIV investments across funders, improves transparency, accountability, and efficiency

Country Context





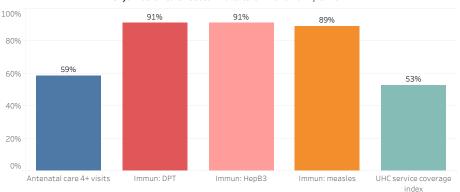
Kenya Fiscal Context, 2021: World Bank / IMF

of resource allocation, and ensures strategic alignment for maximizing the value of

available resources for sustainability of the HIV/AIDS response.

General government expenditure	Central government debt, total	External debt stocks	Total debt service	Total debt service to exports (%)
% of GDP	% of GDP	% of GNI	% of GNI	% of exports of goods, services and primary in
12.15%		37.91%	2.27%	20.61%

Kenya Basic Health Sector Indicators: World Bank / UNICEF



Kenya Health Expenditures, 2020: WHO Global Health Expenditure database

	% of current health expenditure	per capita, current US\$
Current health expenditure per capita		\$83.40
Domestic general government health expenditure	47.4%	\$39.53
External health expenditure	17.9%	\$14.93
Domestic private health expenditure	34.7%	\$28.94
Out-of-pocket expenditure	24.1%	\$20.07

Kenya

Version: May 2024

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Transgender people

0%

Kenya

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HIV Epidemic Societal Enablers **HIV Programmatic Results** Kenya HIV Epidemic, 2022: AIDSInfo 2023 Kenya HIV-Related Laws and Policies: AIDSInfo 2023 Kenya Trend in Achievement Towards 95 - 95 - 95 Goals: AIDSInfo 2023 PLHIV All Ages 2022 1,400,000 % of PLHIV who % of people who % of people on % of PLHIV who Criminalization of transgender people New HIV Infections All Ages 2022 22,000 know their status know their statu. ART who achieve.. have suppressed.. No AIDS-related deaths 2022 18,000 All Ages Laws restricting entry, stay and residence of 94% 99% 95% 89% 2022 3.7% people living with HIV **HIV Prevalence** 15-49 2022 94% 99% 2021 0.7% HIV Incidence 15-49 2022 Criminalization of HIV non-disclosure, exposure, 2020 93% 88% 94% 76% Vertical Transmission Rate All Ages 2022 8.6% or transmission 2019 93% 86% 92% 74% Criminalization of possession of small amounts 2018 93% 85% Kenya HIV Epidemic Control Trend: AIDSInfo 2023 Yes of drugs Kenya Achievement Towards 95-95-95 by Population (2022): AIDSInfo Yes Criminalization of same-sex sexual acts in private AIDS-related deaths 200k Children (0-14) Men (15+) Women (15+) All Ages Criminalization of sex work 100% Mandatory HIV testing (marriage, 100K work/residence permits, specific group) 80% Kenya HIV-Related Stigma and Discrimination: AIDSInfo 2023 0K Discriminatory attitudes towards people living with HIV 60% 1993 2013 2018 2023 All Men (15-49) Women (15-49) 20.7% Kenya Subnational PLHIV (2022): AIDSInfo 2023 40% Experience of HIV-related discrimination in healthcare settings PLHIV HIV-related healthcare Non-HIV-related 20% All healthcare services Null healthcare services % of PLHIV who know their status Kenya Prevalence of recent intimate partner violence: % of people who know their status who are on ART WHO 2018 estimates % of people on ART who achieve viral suppression Women (15-49) 22.8% % of PLHIV who have suppressed viral loads Kenya Community Participation in Decision-Making: AIDSInfo 2023 Kenya HIV Prevention Activities: AIDSInfo 2023 2021 2022 MSM # of Male Circumcisions Performed 77,120 54,703 80,628 170,275,720 29,765,568 Annual Male Condoms Distributed People living with HIV Groups People Initiating PrEP 52,229 117,174 155,526 participating Kenya HIV Prevalence by Population: AIDSInfo 2023 People who inject drugs in policy/ Most recent data as of Total (15-49) 2022 guidelines/ Sex Workers strategy Prevalence of Male Circumcision (Male 15-49) 93% Men who have sex with men developed Condom use at last high-risk sex Transgender people Sex workers related to their Condom use among sex workers health People who inject drugs Women living with HIV Condom use among men who have sex with men

No

Former/current prisoners

% of high-incidence locations with a programme for AGYW

Coverage of opioid agonist maintenance therapy

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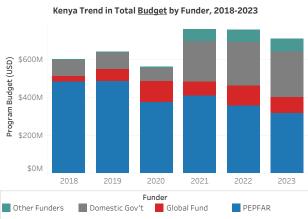
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HIV Financing Data includes disaggregation by funder, program area, etc. Note that budget data may not be available for all funding sources (e.g., Domestic Gov't).

Where no value or \$0 appears, this should not necessarily be interpreted as no contribution, but likely represents a data gap.

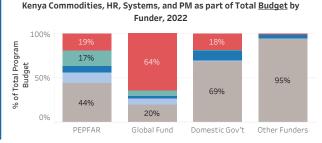
Overall HIV Funding

Kenya Trend in Total Program Expenditures by Funder Domestic **PEPFAR** Global Fund Other Funders Gov't 2018 \$436.8M \$15.9M \$186.7M \$52.4M 2019 \$465.6M \$57.0M \$196.0M \$55.0M \$313.7M \$90.4M \$205.8M 2020 \$57.7M 2021 \$340.4M \$122.9M \$351.4M 2022 \$320.3M \$31.6M \$362.5M



Domestic Government data are less available than PEPFAR or Global Fund data for both budgets and expenditures. Domestic Government budget data for 2018-2023 are primarily based on the funding landscape table submissions to the Global Fund as part of the access to funding requests. Note that the implementation timeframe for each country varies based on that country's fiscal year, and that data for (HIV) Care and Treatment may include antiretroviral (ARV) drug budgets and/or expenditures where disaggregated data are not available. During the PEPFAR 2021 through 2023 Country/Regional Operational Planning (COP/ROP), these data were examined carefully, with their completeness checked and verified, where possible, in consultation with the partner country teams. Where available, program management data at the Implementation Level represents

Distribution of HIV Funding by Program Area



Above Site/Systems Remaining HIV Budg.

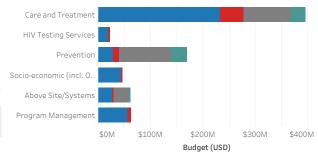
*"Remaining HIV Budget" refers to the value of the funder's HIV budget that isn't associated with one of the identified categories in the visual above

Program Management

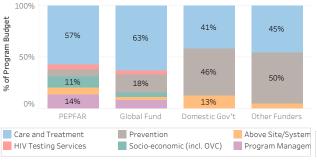
Commodities (incl. P..

Personnel/HR

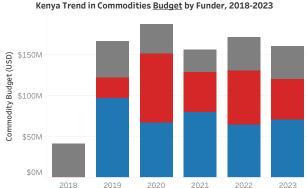
Kenya Program Budget by Category and Funder, 2021



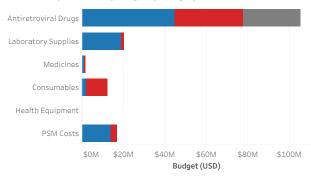
Kenya Distribution of Funder's Budget by Program Area, 2021



Distribution of HIV Commodity Funding



Kenya Commodity Budget by Category and Funder, 2021



Kenya Distribution of Funder's Commodities Budget by Category, 2022

