





# **HIV Sustainability Planning: Analytical Resource**

### **Country Profile: Executive Summary**

This HIV Analytics for Sustainability Planning country profile executive summary is meant to provide a concise yet broad overview of an array of critical measures and indicators that are related to the country's HIV response. These include data tables and graphics describing the characteristics of the country's HIV epidemic, along with key fiscal and macroeconomic metrics, and broader health systems spending figures. The executive summary has been crafted to offer a quick and accessible understanding of these key metrics to inform strategic planning.

Indonesia

Version: May 2024

This resource has been developed through the aegis of the HIV Resource Alignment initiative, which is a joint collaboration between the US President's Emergency Plan for AIDS Relief (PEPFAR), the Global Fund for AIDS, Tuberculosis, and Malaria (the Global Fund), and the United Nations Joint Programme on HIV/AIDS (UNAIDS). The

collaboration provides granular data to enable a better understanding of HIV investments across funders, improves transparency, accountability, and efficiency of resource allocation, and ensures strategic alignment for maximizing the value of

available resources for sustainability of the HIV/AIDS response.

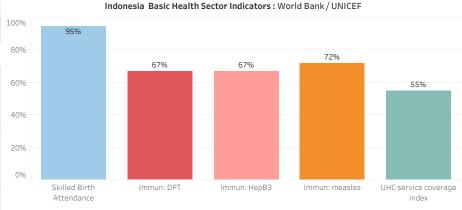
### **Country Context**

Region	World Bank	Capital	Population,	GNI per Capita	Indonesia Total PLHIV (2022): AIDSInfo 2023					
	Income Classification	city	total	(Atlas method, USD)						
South- Eastern Asia	Lower middle income	Jakarta	275,501,339	4,580	541,00 € Mapbox © OSM					





Indonesia Fiscal Context, 2021: World Bank / IMF



	Indones	sia Sus	tain	abil	ity (	Cont	ext	Tre	nds	: AII	DSIr	nfo a	and	noW	rld E	Bank	<						
Adult HIV Prevalence	0.4									_												V	_
(15-49)	0.2	_																					
Gov't health exp. (% of total gov't exp.)	10							^	~	<u> </u>	_			_	_	/	_			_			
Real GDP growth (annual %)	0 6 4 2 0	\								<u> </u>											$\bigvee$	/	/
Total debt service (% of exports of goods, services and primary income)	40 30 20 10	_			_	~	^	\	~	_		_		_					<b>\</b>				
		2000	2002	2003	2004	2002	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022

Indonesia Health Expenditures, 2020: WHO Global Health Expenditure database

	% of current health expenditure	per capita, current US\$		
Current health expenditure per capita		\$132.96		
Domestic general government health expenditure	55.0%	\$73.19		
External health expenditure	0.5%	\$0.67		
Domestic private health expenditure	44.4%	\$59.10		
Out-of-pocket expenditure	31.8%	\$42.27		

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# Indonesia

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	HIV Epidem	iic				Societal Enablers		HIV Programmatic Results							
Indonesia HIV I	Epidemic, 202	2: AIDSInfo 20	)23	Indones	ia HIV-Rel	ated Laws and Policies : Al	DSInfo 2023	Indonesi	ia Trend in Achie	vement Towards	95 - 95 - 95 Goa	ils : AIDSInfo 202			
PLHIV New HIV Infections	All Ages All Ages	2022	541,000 24,000	Nο	-	HIV testing (marriage, permits, specific group)	No	% of PLHIV who % of people who % of people on % of PLHIV who know their status know their statu ART who achieve have suppresse							
IDS-related deaths  IV Prevalence	All Ages	2022	26,000	Criminali		IIV non-disclosure, exposui	re, Yes	2022							
IIV Incidence /ertical Transmission Rate	15-49 All Ages	2022	0.0% 29.8%	Criminalization of possession of small amounts											
Indonesia HIV Epid	emic Control	Trend : AIDSInf	o 2023	Yes Criminaliz	ation of sa	ame-sex sexual acts in priva	rate Yes	2021							
			HIV Infections i-related deaths		Criminali	zation of sex work	Yes	Indonesia Achievement Towards 95-95-95 by Population (2022): AIDSInf							
OK .				Crim	inalizatio	n of transgender people	Yes	100%	All Ages	Children (0-14)	Men (15+)	Women (15+			
Ж				Laws re	_	entry, stay and residence o	n/a								
				Indonesia HI	V-Related	Stigma and Discrimination	n: AIDSInfo 2023	80%							
К					inatory at	titudes towards people liv	-	60%							
1977 198			2017	All		Men (15-49)	Women (15-49)								
Indonesia Subnat	ional PLHIV (2	<b>:022):</b> AIDSInfo	2023					40%							
PLHIV				·	Į.	ated discrimination in heal HV-related healthcare	Ithcare settings Non-HIV-related								
Null				All healthcare se	rvices '		healthcare services	20%							
								0%							
				Indonesi		nce of recent intimate part WHO 2018 estimates	ener violence :	■ % of p		their status v their status who ho achieve viral s					
				Wome	n (15-49)		8.9%			suppressed viral l					
				Indonesia Com	nunity Pa	rticipation in Decision-Mak	king: AIDSInfo 2023		Indonesia HI	V Prevention Acti	ivities: AIDSInf	o 2023			
						MSM	Yes	# -6 04-1-	Ci	2020	2021	2022			
						People living with HIV	/ Yes		Circumcisions Per ale Condoms Distr		L5	7,771,392			
				Groups participating		People living with hiv	res		itiating PrEP	0	0	3,178			
Indonesia HIV Prevalence by Population: AIDSInfo 2023  Total (15-49) 0.4%  Men who have sex with men  Sex workers 2.1%		to 2023	in policy/ guidelines/	Yes	People who inject drug	yes Yes				Mo	ost recent data as o 2022				
		strategy		Sex Workers Yes		Prevalenc	ce of Male Circumc	sion (Male 15-49)							
			developed related to their		Transgender people	Yes		ıse at last high-risl							
People who inject dru			13.7%	health					ise among sex wor			67%			
Transgender peo		1	1.9%			Women living with HIV	V Yes			o have sex with men s with a programme		70%			
					No	Former/current prisone	ers No			naintenance therap		19%			

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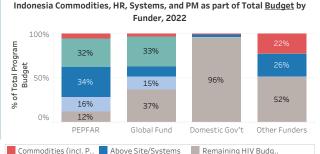
HIV Financing Data includes disaggregation by funder, program area, etc. Note that budget data may not be available for all funding sources (e.g., Domestic Gov't).

Where no value or \$0 appears, this should not necessarily be interpreted as no contribution, but likely represents a data gap.

#### Overall HIV Funding

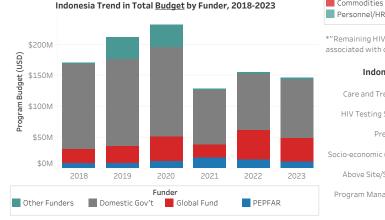
#### Indonesia Trend in Total Program Expenditures by Funder Domestic PEPFAR Global Fund Other Funders Gov't 2018 \$12.0M \$19.5M \$74.3M \$3.6M 2019 \$12.7M \$24.7M \$70.8M \$3.1M \$9.0M \$22.7M \$83.4M \$2.4M 2020 2021 \$12.3M \$14.5M 2022 \$13.8M \$19.1M





\*"Remaining HIV Budget" refers to the value of the funder's HIV budget that isn't associated with one of the identified categories in the visual above

Program Management



Domestic Government data are less available than PEPFAR or Global Fund

data for both budgets and expenditures. Domestic Government budget

data for 2018-2023 are primarily based on the funding landscape table

submissions to the Global Fund as part of the access to funding requests.

Note that the implementation timeframe for each country varies based on that country's fiscal year, and that data for (HIV) Care and Treatment may

include antiretroviral (ARV) drug budgets and/or expenditures where

disaggregated data are not available. During the PEPFAR 2021 through

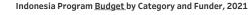
2023 Country/Regional Operational Planning (COP/ROP), these data were

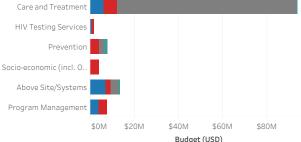
examined carefully, with their completeness checked and verified, where

possible, in consultation with the partner country teams. Where available,

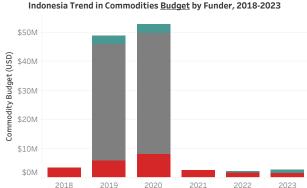
program management data at the Implementation Level represents

program management and coordination.

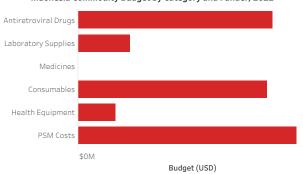




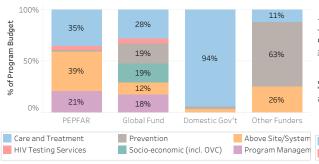
## **Distribution of HIV Commodity Funding**



Indonesia Commodity Budget by Category and Funder, 2021



### Indonesia Distribution of Funder's <u>Budget</u> by Program Area, 2021



#### Indonesia Distribution of Funder's Commodities Budget by Category, 2022

